

## **AGM – Treasurer Report - 2023**

### **Increase in membership fees**

Recognising increasing inflation cost of repairs the committee decided to increase this year's annual road fee to £85, only fourth increase since 2000.

### **Increase in subscription received**

2022 saw the highest payment of membership fees so far and this year we are aiming for 100%.

### **Payments to date**

To date we have received 84% of the payments, this is 1% down on the same time last year.

We would all like to say how appreciative we are of everyone who pays their road fees as without this financial support we cannot keep the roads in a high state of repair.

### **Garden Funds**

To date we have received £5088 into our garden funds, which is slightly down by 3% on the same time last year.

### **Invoice Arrears**

In 2022 we collected £2,107.50 in membership fee arrears from 2020-2022  
So far this year we have collected £915.00 in arrears from 2020-2022.

### **Method of payments**

So far this year we have received 71% by BACS and 29% of payments by cheque, we hope to increase the BACS payment and reduce the cheque payments wherever possible.

### **Email Communication**

As an organisation we are encouraging as many members as possible to move to email communication, we currently have 544 address our target for 2023 is 600, this form of communication has several benefits, its greener, reduces costs and it's a much speedier way for us to communicate with our members, so if you are already an email member, thank you very much, if not we would love to receive your email address.